

Community Fund Proposal Form

Please read the Guide to the Community Fund before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to the Community Fund**.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

Section 1: Budget Proposal

1. Name of Ward

2. Title of proposal

3. Name of group or person making the proposal

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

'Wimbledon Fever' project aims to work with the local Tennis Club (Leicestershire) and capitalise on the enthusiasm for tennis that is built up every year around the time of the Wimbledon Championships. We aim to do this by providing structured coaching sessions on Western Park throughout the 2 weeks of Wimbledon and for another 4 weeks there after, with a view to individuals being signposted to the Club sessions at Leicestershire tennis Club. We would aim the sessions at all the family. The sessions would run on 2 nights per week for the duration of the scheme to ensure that we give a wider section of the local community the chance to access the sessions.

Leicester City Council Sports Regeneration Team have developed a Tennis development forum for the City, this forum brings together the tennis clubs within the City to share good practice and enhance communication and hopefully work together on projects such as this. Therefore there will be a similar project running in conjunction with Leicestershire Tennis Club too

based at Victoria Park.

User figures will be collated, and a report will be written to evaluate the success of the project.

5. Have you provided supporting information?

Tick if yes

6. What is the total cost to the Community Meeting?

£614.40

7. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
6 Weeks Coaching @ £20/ hour/ 2 hours per week	£240	estimate
Adult tennis rackets @ £10.50 each x 15	£157.50	Actual cost
Junior tennis rackets @ £7.95 each x 10	£79.50	Actual Cost
Short tennis balls @ £5.40 per box	£5.40	Actual cost
Slazenger training box of balls £32.50	£32.50	Actual cost
Posters/ Flyers @ £100	£100	Estimate
Total	£614.40	

8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

N/A

9. Who proposed the project? Please provide contact details.

Name of contact person	Holly Mobbs
Your position in organisation or group	Sports Regeneration Officer
Name of organisation or group	Leicester City Council
Address: Sports Regeneration, New Parks Leisure Centre, St Oswald Road, New Parks, LE3 6RJ	
Phone number: 0116 2333085	Email: holly.mobbs@leicester.gov.uk

Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

10. Who will deliver the project? Please provide contact details.

Name of contact person	Liz Harris
Your position in organisation or group	Leicestershire Tennis Club
Name of organisation or group	Leicestershire Tennis Club
Address: Westernhay Road, Leicester, LE2 3HF	
Phone number: 0116 2708813	Email: info@leicestershire-tennis.co.uk

11. Declaration

I have read the *Guide to the Community Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	Holly Mobbs
Signature	
	12 th May 2010

Date	
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Please send this completed form back to:

Karen Shelton, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, Leicester, LE1 9BG.

Fax No: 0116 229 8827